

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2022
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
15	Venituri din concesiuni si inchirieri	30.10.05	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
28	Venituri din prestari de servicii	33.10.08	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
240	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
242	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	288,000.00	0.00	288,000.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
243	Cheltuieli salariale in bani	10.01	275,000.00	0.00	275,000.00	0.00	0.00	0.00			
244	Salarii de baza	10.01.01	243,000.00	0.00	243,000.00	0.00	0.00	0.00			
245	Sporuri pentru conditii de munca	10.01.05	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
246	Indemnizații de hrană	10.01.17	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
247	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
248	Vouchere de vacanță	10.02.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
249	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
250	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
251	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	218,000.00	0.00	218,000.00	0.00	0.00	0.00	218,000.00	218,000.00	218,000.00
252	Bunuri si servicii	20.01	214,000.00	0.00	214,000.00	0.00	0.00	0.00			
253	Furnituri de birou	20.01.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
254	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	140,000.00	0.00	0.00	0.00			
255	Piese de schimb	20.01.06	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
256	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	56,000.00	0.00	56,000.00	0.00	0.00	0.00			
257	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
258	Alte obiecte de inventar	20.05.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
284	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
285	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
286	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
287	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
288	Bunuri si servicii	20.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
289	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
296	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
297	Invatamant secundar inferior	65.10.04.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
348	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
349	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
350	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
351	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	288,000.00	0.00	288,000.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
352	Cheltuieli salariale in bani	10.01	275,000.00	0.00	275,000.00	0.00	0.00	0.00			
353	Salarii de baza	10.01.01	243,000.00	0.00	243,000.00	0.00	0.00	0.00			
354	Sporuri pentru conditii de munca	10.01.05	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
355	Indemnizații de hrană	10.01.17	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
356	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
357	Vouchere de vacanță	10.02.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
358	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
359	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
360	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
361	Bunuri si servicii	20.01	206,000.00	0.00	206,000.00	0.00	0.00	0.00			
362	Furnituri de birou	20.01.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
363	Incalzit, Iluminat si forta motrica	20.01.03	140,000.00	0.00	140,000.00	0.00	0.00	0.00			
364	Piese de schimb	20.01.06	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
365	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00			
366	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
367	Alte obiecte de inventar	20.05.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
373	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00

Conducatorul institutiei,

RAJNOVEANU NICOLAE

Conducatorul compartimentului financiar-contabil,

APOSTOL GEORGETA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
15	Venituri din concesiuni si inchirieri	30.10.05	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
28	Venituri din prestari de servicii	33.10.08	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	506,000.00	0.00	506,000.00	0.00	0.00	0.00	506,000.00	506,000.00	506,000.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	288,000.00	0.00	288,000.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
95	Cheltuieli salariale in bani	10.01	275,000.00	0.00	275,000.00	0.00	0.00	0.00			
96	Salarii de baza	10.01.01	243,000.00	0.00	243,000.00	0.00	0.00	0.00			
100	Sporuri pentru conditii de munca	10.01.05	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
112	Îndemnizații de hrană	10.01.17	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
115	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
121	Vouchere de vacanță	10.02.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
130	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	218,000.00	0.00	218,000.00	0.00	0.00	0.00	218,000.00	218,000.00	218,000.00
133	Bunuri si servicii	20.01	214,000.00	0.00	214,000.00	0.00	0.00	0.00			
134	Furnituri de birou	20.01.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
136	Incalzit, Iluminat si forta motrica	20.01.03	140,000.00	0.00	140,000.00	0.00	0.00	0.00			
139	Piese de schimb	20.01.06	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	56,000.00	0.00	56,000.00	0.00	0.00	0.00			
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
156	Alte obiecte de inventar	20.05.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
1228	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
1229	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
1230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
1269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
1270	Bunuri si servicii	20.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
1280	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1458	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
1459	Invatamant secundar inferior	65.10.04.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2176	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
2177	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
2178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
2179	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	288,000.00	0.00	288,000.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
2180	Cheltuieli salariale in bani	10.01	275,000.00	0.00	275,000.00	0.00	0.00	0.00			
2181	Salarii de baza	10.01.01	243,000.00	0.00	243,000.00	0.00	0.00	0.00			
2185	Sporuri pentru conditii de munca	10.01.05	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
2197	Indemnizații de hrană	10.01.17	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2200	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
2206	Vouchere de vacanță	10.02.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
2208	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
2215	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
2217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
2218	Bunuri si servicii	20.01	206,000.00	0.00	206,000.00	0.00	0.00	0.00			
2219	Furnituri de birou	20.01.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
2221	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	140,000.00	0.00	0.00	0.00			
2224	Piese de schimb	20.01.06	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
2228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00			
2238	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
2241	Alte obiecte de inventar	20.05.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
2405	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	498,000.00	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00

Conducatorul institutiei,

RAJNOVEANU NICOLAE

Conducatorul compartimentului financiar-contabil,

APOSTOL GEORGETA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

RAJNOVEANU NICOLAE

Conducatorul compartimentului financiar-contabil,

APOSTOL GEORGETA